

Agency 410

Transportation Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	6.0		814	814
Total Maintenance Level	6.0		829	829
Difference			15	15
Percent Change from Current Biennium	0.0%		1.8%	1.8%
Performance Changes				
Performance Pay			4	4
Nonrepresented Employees Cost of Living Adjustment			15	15
Nonrepresented Employees Health Benefit Change			4	4
Pension Method Change			(10)	(10)
General Inflation			(2)	(2)
Subtotal			11	11
Total Proposed Budget	6.0		840	840
Difference			26	26
Percent Change from Current Biennium	0.0%		3.2%	3.2%
Total Proposed Budget by Activity				
Transportation Management and Policy	6.0		840	840
Total Proposed Budget	6.0		840	840

ACTIVITY DESCRIPTIONS**Transportation Management and Policy**

The Commission represents the public interest in the long-term planning, financing, and delivery of statewide transportation systems and services. The Commission establishes transportation policy, approves the Department of Transportation's budget requests and legislative proposals and appoints the Secretary of Transportation. The Commission also approves bond sales, sets ferry fares and highway or bridge tolls. It develops and oversees implementation of capital projects for highways, ferries and ferry terminals, and state-funded passenger rail improvements.